

BUDGET ADOPTION SESSION

SCOTT COUNTY COUNCIL

OCTOBER 23, 2023

The Scott County Council met in Budget Adoption Session on October 24, 2023, at 6:00 p.m. in the Commissioner Room, Suite 128, Courthouse. Those present were Council Members: President Lyndi Hughbanks, Vice President JR Ward, John Collins, John Miller, Eric Gillespie, and Jonathon White. Council Member Diane Mullins was absent. Also present were Auditor Jennifer Rode Hamelman, and Chief Deputy Auditor Deborah Richey.

The meeting was called to order by President Hughbanks, who opened the Public Hearing with the Pledge to the Flag and invocation.

AMEND THE AGENDA

The agenda was amended to add the consideration of Ordinance 2023-OR-5 and to adopt the 2024 Salary Ordinance.

MOTION: Ward moved to amend the agenda to add the consideration of Ordinance 2023-OR-5 and to adopt the 2024 Salary Ordinance. Collins provided the second. Motion carried unanimously, six to zero.

SALARY ORDINANCE

There was more discussion about salaries and funding in the Salary Ordinance. On October 9 and 18, 2023 Lyndi Hughbanks, JR Ward and Deborah Richey met to further revise the Salary Ordinance. This was presented to the Council and showed an increase of \$1.50 for the Sheriff Deputies in lieu of the Sheriff giving up one road deputy position. The Jail side will get a \$.90 raise with the 5% increase the County employees will receive.

Probation Officer Scott Pool reiterated that he needed an Administrative Assistant position funded at \$36,797.00 stating that the new Veteran Probation Officer will only add to the administrative work load.

EMS Director Nick Oleck requested moving \$30,000.00 from the Paramedic fund and putting \$6,000.00 each to his and Deputy Director Caelyn Stickels Salaries and return the remaining \$18,000.00 back to the County and possibly use for Sheriff Pay Matrix.

Clerk Michelle Shelton requested a part-time position be paid at the salary of \$15.00 per hour and fund from the perpetual fund.

President Lyndi Hughbanks explained that deserving a raise and affording to give raises are different and must be recognized in the budget.

ORDINANCE/RESOLUTION 2023-4

Ordinance/Resolution 2023-4 was presented for approval of the 2024 budget. This will include Home Rule # 12 concerning the School Resource Officer (SRO) Interlocal Agreement and Home Rule #13 concerning the Governors Health First Program.

MOTION: Ward moved to approve Ordinance/Resolution 2023-4 to adopt the budget. Collins provided the second. Motion carried unanimously, six to zero.

The 2024 Salary Ordinance was presented for adoption.


MOTION: Collins moved to approve the 2024 Salary Ordinance. White provided the second. Motion carried unanimously, six to zero.

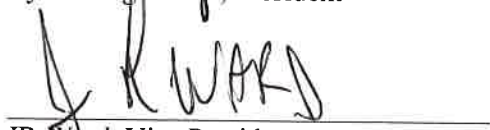
Resolution 2023-R-5 was presented to revoke the Sheriff Pay Matrix beginning 2024.

MOTION: Ward moved to approve Resolution 2023-R-5 to revoke the Sheriff Pay Matrix. White provided the second. Motion carried unanimously, six to zero.

ADJOURNMENT

With no other business, Gillespie moved to adjourn Budget Adoption Session of October 24, 2023. White provided the second. Motion carried unanimously six to zero.


Lyndi Hughbanks, President


JR Ward, Vice President


Eric Gillespie, Member


John Collins, Member


John Miller, Member


Jonathon White, Member

 Absent
Diane Mullins, Member

ATTEST: 
Jennifer Rode Hamelman, Auditor